

21ST CENTURY APPLICATIONS:

21C00001 - 21st Century - \$233,813.00

[Return to the District Level Budget](#)

U.S.A.S. Fund #: 599

OBJECT PURPOSE CODE	100 Salaries	200 Retirement Fringe Benefits	400 Purchased Services	500 Supplies	600 Capital Outlay	800 Other	TOTAL
Instruction	.00	.00	61474.00	21181.00	.00	.00	82655.00
Support Services	.00	.00	20836.00	.00	.00	.00	20836.00
Governance/Admin	.00	.00	79560.00	6000.00	.00	.00	85560.00
Prof Development	.00	.00	7140.00	.00	.00	.00	7140.00
Family/Community	.00	.00	6100.00	28200.00	.00	.00	34300.00
Safety	.00	.00	.00	.00	.00	.00	.00
Facilities	.00	.00	2222.00	.00	.00	.00	2222.00
Transportation	.00	.00	1100.00	.00	.00	.00	1100.00
Nonpublic	.00	.00	.00	.00	.00	.00	.00
Indirect Cost						.00	.00
TOTAL	.00	.00	178432.00	55381.00	.00	.00	233813.00

Plus/Minus Sheet

BUDGET PROJECTIONS:

4 Year Budget Projections			
2009	2010	2011	2012
259476.00	225756.00	169317.00	112878.00

DISTRICT PLAN GOALS: (\$233,511 Related by Fiscal Resource)

- Family Literacy (\$88,050)
- Safe and Drug-Free Learning Environments (\$36,750)
- Mathematics (\$26,410)
- Reading/Language Arts (\$26,410)
- Arts & Music (\$23,210)
- Life/Career skills (\$22,400)
- Healthy Minds and Bodies (\$10,281)

District Plan Goals

BUILDING PLAN ACTIONS STEPS:

[Professional Development](#)

[Supplemental materials](#)

[Parent University](#)

[Parent University](#)

[Reading enrichment](#)

["Math Jam" sessions](#)

[Pre and post assessments](#)

[Materials additions](#)

[Professional development](#)

[Parent University](#)

[All before and after school student programs](#)

[Parent University](#)

[Classroom Management](#)

[Music and Art Class](#)

[Dance/Movement](#)

[Social Responsibility/Entrepreneurship](#)

[Project Love](#)

[Multi-media technology and Marketing](#)

[Parent University](#)

[Targeted class development](#)

[Parent University](#)

[View Building Level Budget Summary by Object](#)

[View Building Level Budget Summary by Purpose](#)